

Grant Applications for Marlborough on 29/01/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3070	Community Area Grant	New Sports Pavilion at Avebury Sports field	Avebury Cricket Club	£5000.00
3105	Community Area Grant	Aldbourn Recreation Centre Initial Architect Services	Aldbourn Recreation Centre	£3500.00
3010	Community Area Grant	Blinds for scout hut	2nd Marlborough Scouts	£1338.00
3102	Community Area Grant	Winterbourne Bassett Defibrillator	Broad Hinton & Winterbourne Bassett Parish Council	£800.00

ID	Grant Type	Project Title	Applicant	Amount Required
3070	Community Area Grant	New Sports Pavilion at Avebury Sports field	Avebury Cricket Club	£5000.00

Submitted: 11/10/2018 23:38:38

ID: 3070

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New Sports Pavilion at Avebury Sports field

6. Project summary:

Our project involves demolishing the 90-year old pavilion at Avebury Sports field and creating a new sturdier building designed for low maintenance and heat retention and located in a less damp and less archaeologically sensitive corner of our stunning ground. Problems with the existing building include black mould rotten timbers vermin and a leaking roof. We are spending c.4000 annually to maintain a facility which is inadequate for our needs and in any event not compliant with new sporting guidance on changing facilities. This is a community project in which large numbers of the parish will be involved.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 1RD

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2017

Total Income:

£7404.00

Total Expenditure:

£5509.00

Surplus/Deficit for the year:

£1895.00

Free reserves currently held:
(money not committed to other projects/operating costs)
 £5877.00

Why can't you fund this project from your reserves:

We intend to apply 100 of our reserves to this project - however the total project cost significantly exceeds our means - hence the requirement to draw on external funding from a variety of bodies.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£72684.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Base Building inc. Delivery	25079.00	Reserves - Donation	yes	12500.00
Roof Rainwater Goods Floor Insulation	21605.00	Gift Aid Donations Received	yes	5050.00
Groundworks	12000.00	Avebury Sports and Social Club Donation	yes	5000.00
Plumbing and Electricians Costs	11000.00	Application to Devizes Area Board	yes	5000.00
Food Preparation Fit- Out	3000.00	Application to Calne Area Board		5000.00
		Big Lottery Funding		9400.00
		Garfield Weston Foundation		7200.00
		ECB Loan and Grant		11000.00
		Plant Fair and APC		6000.00
		Other Local Fundraising		1534.00
Total	£72684			£67684

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Calne

Devizes

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

1 Children and Young People across the Marlborough Area who use Avebury Sports field. The sports field at Avebury is a much-used sports and recreational facility for young people throughout the Avebury Parish and indeed the whole Marlborough Area in many cases for children and young adults learning a new sport for the first time. Our junior cricket outreach programmes essentially outreach coaching in local schools through running cricket sessions during PE times have in the past taken in primary schools in Marlborough Cherhill and Kennet Valley Lockeridge and we now draw on families throughout these areas for our membership. Given the push we are making with our Junior Cricket as a Club encouraged by our governing bodies both in Wiltshire and at a National Level and the importance of ensuring a safe and attractive environment for both parents and children alike the replacement of the existing pavilion with its black mould rotten timbers poor drainage rotten window frames condensation problems and leaking roof is an absolute necessity in order to make the sessions safe and fun for children in the 6 to 12 year old age groups who will typically participate in organised activities at the ground throughout the Summer months.2 Countryside environment and nature The proposed new building is well designed based on a reduced footprint compared with the existing building is located in a discrete corner of the field and as such blends well with the surrounding area and will be located away from overhanging trees and hedges ensuring no impact on the surrounding area. In addition, the building is fabricated from sustainably sourced wood timbers and frames and will not be painted minimising the environmental impact of the construction.3 Safer communities. The project will make the sports field a safer for all of its existing and future users. It is a poorly hidden fact that the existing building being over 90 years old has a number of aspects that would likely cause it to fall short of the requirements of modern sports facilities in terms of space facilities e.g. showers insulation and hygiene. Not only will the new building make the sports field a more attractive place it will also make it a safer place with properly appointed changing facilities a separate umpires/referees room which can also be used as a treatment space in the case of emergencies.4 Participation in sport play and recreation Avebury's Cricket Club is at the heart of the sporting community in Avebury. We have a strong local membership from the village and the surrounding Parish and this facility is in regular use AT A MINIMUM six days a week in the Summer. The existing pavilion is essentially unusable in the Winter being sited on low-lying ground which is susceptible to flooding and therefore inaccessible by car and without any insulation or heating. One of the challenges for our Winter sports participants notably Youth Football in the past has been the poor quality of the facilities which discourages parents and young children from year-round participation in sport. An attractive improved facility will have a huge benefit to those members of the community wishing to take these projects forward. 5 Health Lifestyle and Wellbeing Encouraging recreational sport OF ALL TYPES has huge benefits both for the

members of the Club as well as the members of the public visiting teams and others who use the facility. Whilst this application is being made by the Cricket Club as an affiliate of the Avebury Sports and Social Club it is acknowledged that a sports pavilion is very much a community building capable of being used as a base for multiple sporting social and recreational activities.⁶ Supporting older and vulnerable people in Avebury through the provision of activities services and opportunities As mentioned above at present the existing pavilion is inaccessible by car because of its location. Locating the pavilion in the higher drier part of the sports field will improve accessibility for the elderly as cars have no problems with driving along the high part of the field running parallel to the A4361. Avebury has a barbelled population from an age demographic perspective with a combination of many young families and many older people and it is important that a new building takes account of the needs of the elderly and is designed so as to be useable to and attractive to this segment of the community.

14. How will you monitor this?

1. Children and Young People. We will be able to monitor the benefit of the facility by reference to the number of junior players joining our training sessions over the course of the Summer and by the use of the sports field for youth football events in the Winter. Once the facility is up and running we will very easily be able to track our Junior and Adult membership numbers across both the Cricket Club Football Club and Sports Social Clubs in terms of the numbers of members and occasional users both BEFORE and AFTER the creation of the new facility.². Countryside environment and nature We will be able to monitor the benefit of the facility by monitoring incidents of damage caused by sporting activities taking place at the edges of the field and in particular damage to any hedges and trees. 3. Safer communities. We will be able to monitor the benefit of the resurfacing by reference to the absence of health and safety risks in the new building compared with the old building.⁴. Sport play and recreation. We will be able to monitor the benefit of the facility by reference to an overall expected increase in the use of the sports field for sporting and other recreational activities which can now be delivered through our online bookings facilities where such data can be stored and subsequently reviewed. An excellent example of this would be use of the pavilion and sports field for children's parties. 5. Health Lifestyle and Wellbeing. We will be able to monitor the benefit of the facility by reference to the number of training sessions run over the course of the Summer and the number of local people benefitting from the facility. These areas will be measured by numbers of participants using the facility across the Winter and Summer months.⁶. Cost Savings and Efficiency. We will be able to monitor the costs of running and maintaining the new sports pavilion against the significant costs that have been incurred annually over the last 5-10 years in maintaining the facility. We expect to make savings not just on large one-off repairs such as roof damage rainwater ingress damage and removal of black mould but also on energy efficiency savings around lighting heating water usage absence of leaks and reduced cleaning costs.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Avebury Cricket Club has been self-funding for the past 30 years and has achieved this through growth in membership as well as growth in its sponsorship and donations programmes. This has allowed the Club to be self-sustaining although at a level where projects such as this one have not been within its grasp. In the past 10 years the Cricket Club as well as other organizations within the Community have had to spend hard-to-raise money on propping up the old building leading to a situation where money has consistently

been spent on maintaining an inadequate building rather than raising funds towards a new one. It is hoped that this one-off project will result in a virtuous circle of improvement with the Cricket Club being able to spend a percentage of its future revenues on IMPROVING a new facility rather than MAINTAINING an old and inadequate facility.

16. Is there anything else you think we should know about the project?

See above. The project cost in total is estimated at around 73000 and we are now beginning our fund-raising journey.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3105	Community Area Grant	Aldbourn Recreation Centre Initial Architect Services	Aldbourn Recreation Centre	£3500.00
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Submitted: 10/11/2018 19:42:17

ID: 3105

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Aldbourn Recreation Centre Initial Architect Services

6. Project summary:

Architect and QS initial services to provide Options Appraisal to examine the economic and design considerations for a range of facilities with sketch proposals for illustrative purposes serving each of the three main user groups being Sports Changing Rooms Scouts and Guides BNH facility and the Music and Recreation Centre plus sports pitches and access service areas. The Sketch proposals will be displayed during ARC conducted Community Engagement Events for consultation which in turn will lead to QS refined costing and the drawing up of a set of Design Drawings sufficient for application for Full Planning Permission.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 2DS

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Arts, crafts and culture

Economy, enterprise and jobs
 Festivals, pageants, fetes and fayres
 Health, lifestyle and wellbeing
 Heritage, history and architecture
 Inclusion, diversity and community spirit
 Safer communities
 Sport, play and recreation
 Other

If Other (please specify)
 Supporting other volunteer groups with appropriate facilities

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2018

Total Income:

£8800.00

Total Expenditure:

£1468.01

Surplus/Deficit for the year:

£7331.99

Free reserves currently held:

(money not committed to other projects/operating costs)

£5133.61

Why can't you fund this project from your reserves:

ARC is able to fund 4500 of this required project cost and is thus seeking 3500 from Aldbourne PC matching additional 3500 in this grant application. ARC's reserves are currently 20133.61 of which 5133.61 being FREE RESERVE. 15000 being ring fenced under grant conditions from Medlock Trust and Awards 4 All.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£11500.00		
Total required from Area Board		£3500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Architect and QS Stage1	4100.00	ARC own funds		4500.00

Community Consultation	350.00	Aldbourn PC	3500.00
Architect and QS Stage2	7050.00		
Total	£11500		£8000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Aldbourn Recreation Centre has been working closely with the community and the PC to agree the details for turning the 2 Hectare Palmers Field donated and covenanted for sports and recreation into a productive area for the widest use of sports and recreation for which there is substantive demand in the community. ARC has determined needs to provide facilities there and provide an outstanding asset for the whole Village i.e. Sports Changing Rooms Scouts and Guides Big New Hut and the Music and Recreation Centre plus sports pitches and access service areas. These will be run to complement existing facilities to provide a comprehensive and inclusive service to the community and provide the whole Village all ages and abilities with sporting musical and recreation facilities. This will significantly enhance well-being and support the Governments and Wiltshire Councils drive to promote a more active and healthy lifestyle for all. This allows the community to build on the great work done by volunteers that give their considerable time and energy to providing so much in the way of sports and recreation. Whether it be Scouts and Guides Team sports general fitness activities Aldbourn Band or any other groups and individuals for whom sports and recreation is an important part of their lives and whom deserve suitable facilities. A grant to support the next stage of development the initial Architect work would be a true investment in the future of the Village for the benefit of the whole community befitting Wiltshire Council PC and ARCs commitment to the long-term improvement of the Village.

14. How will you monitor this?

The ARC charity registered 1161160 is managing the project on behalf of and in regular consultation with the Community. The governance structure comprises 5 local ARC Charity Trustees and 14 Voting Members. The Parish Council has a dedicated subgroup for this project. ARC has a communications team which publicises progress regularly via website social media local newspapers and village magazine The Dabchick. In addition a monthly newsletter is issued to c.100 registered recipients. ARC is continuously listening to the community and adapting future development plans as we go. The project is also in an advantageous position to be monitored by local residents who are enthusiastic about maintaining the natural integrity of the area. The ARC core team comprising 11 members

and Trustees meet monthly where possible and also subgroups as required. A project Plan for the whole project has been produced and is constantly updated and monitored.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

A broad plan for funding is being executed during 2018 and beyond including local appeals events at Palmers Field and direct grant applications to appropriate fund providers such as sport England and other National sources. ARC has a dedicated fund-raising subgroup comprising individuals with a wide range of skills and experiences. Three of which have substantial previous practical experience of obtaining grants.

16. Is there anything else you think we should know about the project?

The final build estimate for the full facilities is estimated to be 750000. Donations in kind are anticipated to form a major contribution. ARC have and are continuing to build a dedicated team for making the necessary core grant funding applications and delivering local fund raising initiatives. Prerequisite to Core grant funding is that we have community agreed designs and costings. This grant application is made in order to deliver those prerequisites. To date we have documented design parameters produced a bid brief for architects and met with four firms whose expertise RIBA have suggested are a good fit for this project. From the 4 bid submissions received we have determined an architect that we favour for the works and wish to proceed with.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3010	Community Area Grant	Blinds for scout hut	2nd Marlborough Scouts	£1338.00
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Submitted: 23/08/2018 20:16:15

ID: 3010

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Blinds for scout hut

6. Project summary:

We have had to remove our existing blinds as they were unsafe. However, blinds are essential for many Beavers/Cubs/Scouts activities e.g. sleepovers and for many of the community groups that use our facilities e.g. U3A Dance Miniprofessors etc. The blinds are child-safe e.g. no trailing cords and will have to be specially made to fit our windows.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Marlborough West

8. What is the Post Code of where the project is taking place?

SN8 4BX

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2018

Total Income:

£14767.00

Total Expenditure:

£25218.00

Surplus/Deficit for the year:

£-10451.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10583.00

Why can't you fund this project from your reserves:

Annual expenditure is 2.5 times reserves. We cannot reduce reserves significantly without great financial risk.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2676.00		
Total required from Area Board		£1338.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
16m Fabric @ 22UKP per metre	352.00	Scout funds and donations	yes	1338.00
Supply make fit	2324.00			
Total		£2676		£1338

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The main beneficiaries will be the beavers 6-8 years cubs 8-10.5 years and scouts 10.5-14 years who are members of the 2nd Marlborough Scout Group. Additional beneficiaries will be the local community groups who use our hall toddler group Miniprofessors Marlborough academy of dance line-dancing yoga tai-chi university of the third age bridge-club and karate. We also run several public events e.g. bonfire night and make the hall available for parties. The blinds keep street-lighting out assist with privacy important for young children especially reduces light-nuisance to neighbours and helps to keep the hall warmer during winter.

14. How will you monitor this?

Reduced heating bills and increased use of the Hall. Feedback from users of the hall.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3102	Community Area Grant	Winterbourne Bassett Defibrillator	Broad Hinton & Winterbourne Bassett Parish Council	£800.00
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Submitted: 07/11/2018 18:14:38

ID: 3102

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Parish Precept funds have been allocated to other works and are held for contingency. Additionally, PC are making a contribution to this project of 200 PC are currently working on speed deterrent measures for all three villages including gateways and also we anticipate needing our funds to support considerable maintenance in the spring and summer.

5. Project title?

Winterbourne Bassett Defibrillator

6. Project summary:

To procure and install a South West Ambulance approved Defibrillator to the rural village of Winterbourne Bassett. The Defibrillator is to be located at the local pub in the village and will be prominent within the centre of the community. The lease is for 4 years and PC will start accruing immediately the full cost of a replacement along with the other unit that we have in the parish in a different village

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN4 9QB

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2018

Total Income:

£0.00

Total Expenditure:

£380.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£11200.00

Why can't you fund this project from your reserves:

Our reserves are in place to cover planned and unplanned expenditure and are limited and these are across three villages.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1600.00		
Total required from Area Board		£800.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Defibrillator	1000.00	Parish Council		200.00

Training	350.00	Resident 1	200.00
Installation	250.00	Resident 2	200.00
		Resident 3	200.00
Total	£1600		£800

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The rural village of Winterbourne Bassett WB is located 2.5 miles away from the next nearest village. The entire population of the c60 homes in WB could benefit in an extreme situation from the provision of a Defibrillator. The installation would align well with the stated safety and health priorities of Wiltshire Council. We hope never to need a defibrillator but our village can get completely cut off in bad weather and it will be reassuring to know that like many other communities we will have this facility in place. It has considerable support from the local community including from the tenants of the local pub who are happy for the Defibrillator to be installed there. We have an ageing population in the village and a number of residents have expressed concern that a Defibrillator is only located in the next village in our Parish.

14. How will you monitor this?

Residents will become monitors of the Defibrillator to ensure it remains in safe working order and annual training will be offered.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The costs will cover a 4 year period and we will then accrue at PC for a replacement.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
